

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 09 s.d. 09

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1046 Pengembangan Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	1,226,675,000 110,594,542 (9.02%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,226,675,000 110,594,542 (9.02%)
		SISA	0	1,116,080,458	0	0	0	0	0	0	0	1,116,080,458
2	1049 Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	5,760,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,760,000 (0.00%)
		SISA	0	5,760,000	0	0	0	0	0	0	0	5,760,000
3	6243 Dukungan Manajemen dan Dukungan Teknis Lainnya Ditjen Badan Peradilan Umum	PAGU REALISASI	12,294,557,000 916,082,542 (7.45%)	28,133,031,000 1,989,703,007 (7.07%)	1,928,628,000 89,600,000 (4.65%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	42,356,216,000 2,995,385,549 (7.07%)
		SISA	11,378,474,458	26,143,327,993	1,839,028,000	0	0	0	0	0	0	39,360,830,451
4	6627 Dukungan Manajemen Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	3,463,041,000 297,944,840 (8.60%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,463,041,000 297,944,840 (8.60%)
		SISA	0	3,165,096,160	0	0	0	0	0	0	0	3,165,096,160
5	6630 Dukungan Manajemen Administrasi Peradilan Umum	PAGU REALISASI	0 0.00%	1,832,449,000 423,975,276 (23.14%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,832,449,000 423,975,276 (23.14%)
		SISA	0	1,408,473,724	0	0	0	0	0	0	0	1,408,473,724
GRAND TOTAL		PAGU REALISASI	12,294,557,000 916,082,542 (7.45%)	34,660,956,000 2,822,217,665 (8.14%)	1,928,628,000 89,600,000 (4.65%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	48,884,141,000 3,827,900,207 (7.83%)
		SISA	11,378,474,458	31,838,738,335	1,839,028,000	0	0	0	0	0	0	45,056,240,793